

FY 2016 PHYSICAL ACCOMPLISHMENT (Third Quarter)

Department : Department of Agriculture
Agency : Philippine Center for Postharvest Development and Mechanization (PHilMech)
Operating Unit :
Organization Code (UACS) : 05 011 00 00000

Particulars	UACS CODE	Physical Targets	Physical Accomplishments	REMARKS
		3rd Quarter	3rd Quarter	
PART A				
I. OPERATIONS	3 00 00 0000			
KRA 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH				
MFO 1 - TECHNICAL AND SUPPORT SERVICES	3 01 00 0000			
A.03.a Formulation and Monitoring of Policies, Plans and Programs	3 01 01 0001			
- Number of national agriculture and fishery plans formulated and distributed (PBP, MTPIP, WFP, RDE Agenda)		1	1	
-Number of Monitoring and Evaluation Reports (by type) disseminated		5	7	
- Establishment and Operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)		(1)	1	
A.03.b Extension Support, Education and Training Services	3 01 01 0002			
Quantity: No. of individuals trained		190	221	
Female		50	73	
Male		140	148	

Quality : % of training courses attendees who rate the training as good or better		75%	100%	
Timeliness : % of training completed as scheduled		75%	96%	
Number of training and training-related events conducted (TOT, FFS, SOA, Field Day, etc.)				
TOT conducted		3	4	
Other training-related events conducted (technical conference, symposium, techno talakayan, forums, etc.)		1	1	
Writeshop / faculty meeting conducted		1	2	
National Consultation on the implementation of rice mechanization and organic agriculture programs		-	-	
Radio programs and TV plugs/jingle aired		5	16	
Technical assistance provided to requesting agencies		5	9	
Techno demo conducted		3	1	2 of the targets for Third Quarter was conducted during the First Quarter
Number of IEC materials disseminated:				
>Print and audio visual (including digital)				
= Print (copies)		12,004	15,550	
= Audio visual		1	1	
> Advertisement published		1	0	
> Others (specify)				
= electronic media		33	50	
Number of extension-related research activities conducted (e.g. case studies, evaluation studies)				
New			(3)	
Continuing/ on-going		(5)	(5)	
Completed				
Number of extension-related information and communication technology (ICT) activities conducted (e.g. Information system / database developed, ICT facilities upgraded / maintained, OPAPA)		(1)	(1)	

- Establishment and operationalization of the Agricultural and Fisheries Mechanization Engrineering Resource Network (AFMechERN)		(1)	(1)	
Sustainability of the Mechanization and Postharvest Facilities/ Equipment Distributed Nationwide in Support to Rice Mechanization / Agricultural Tramline System / Organic Agriculture Program				
-number of organizations/local government units/associations assisted/sustained		(45)	(50)	
A.03.c Development of agricultural mechanization and postharvest technologies	3 01 01 0003			
Postharvest research and development activities conducted				
New		(18)	21	
		4	2	
On-going		14	13	
Completed		1	1	
Quantity : No. of technologies developed		1	5	
Quality: % of R and D results commercialized				
Timeliness : % of R and D results completed within (3) three years				
-Postharvest related information and communication technology activities conducted number of information system/database developed/maintained/enhanced, website maintained, ICT facilities upgraded or maintained		(4)	(4)	

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Date:

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Date: